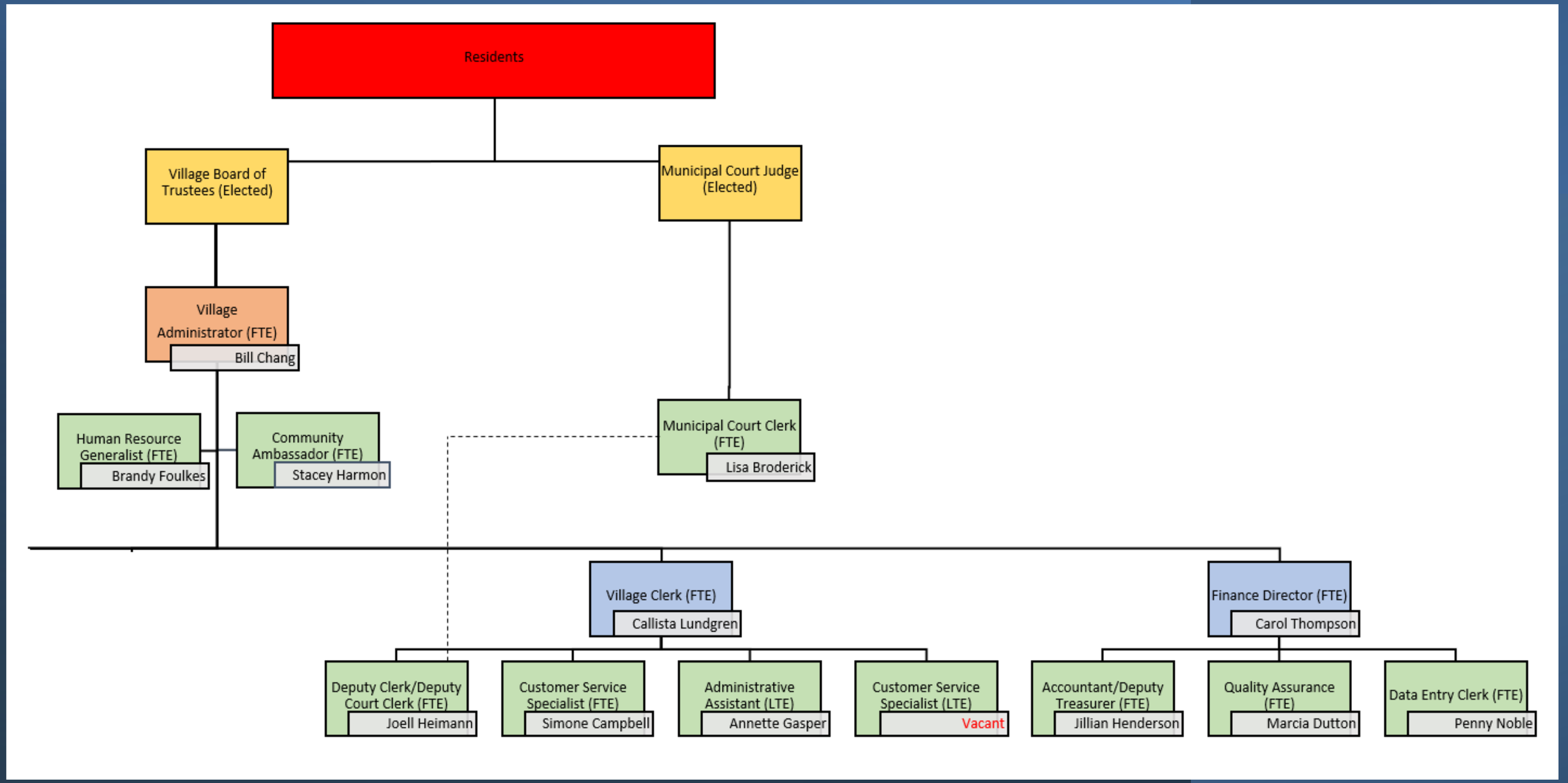
2025 General Government Budget


Residents
Village Board of Trustees (Elected)
Municipal Court Judge (Elected)
Village Administrator (FTE)
Bill Chang
Human Resource Generalist (FTE)
Brandy Foulkes
Community Ambassador (FTE)
Stacey Harmon
Municipal Court Clerk (FTE)
Lisa Broderick
Village Clerk (FTE)
Callista Lundgren
Finance Director (FTE)
Carol Thompson
Deputy Clerk/Deputy Court Clerk (FTE)
Joell Heimann
Customer Service Specialist (FTE)
Simone Campbell
Administrative Assistant (LTE)
Annette Gasper
Customer Service Specialist (LTE)
Vacant
Accountant/Deputy Treasurer (FTE)
Jillian Henderson
Quality Assurance (FTE)
Marcia Dutton
Data Entry Clerk (FTE)
Penny Noble

Overview of Budget Sub-Categories

- Village Board
- Municipal Court
- Administration
- Elections
- Assessments/Settlements

Village Board



- Village Board Room Improvements
- Annual Retreat/Training



Municipal Court

- Security Improvements
- Workspace Improvements
- Software Fees



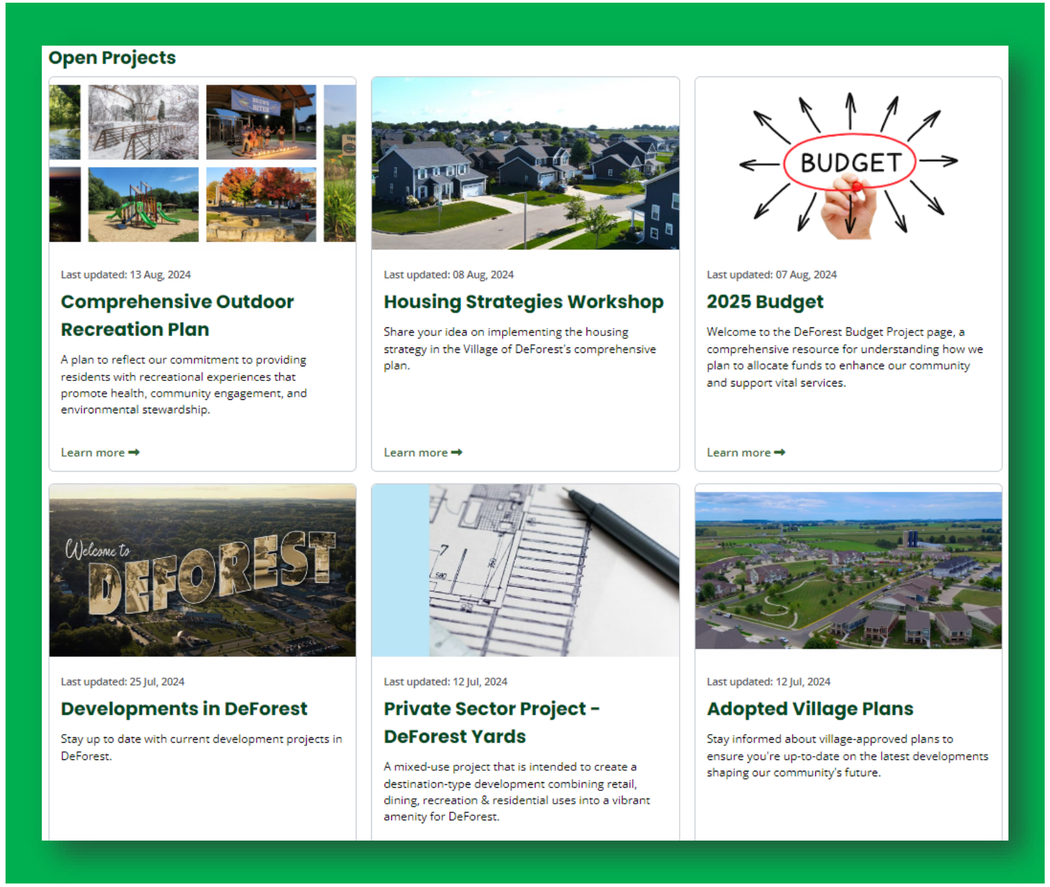
Human Resources and Organizational Development

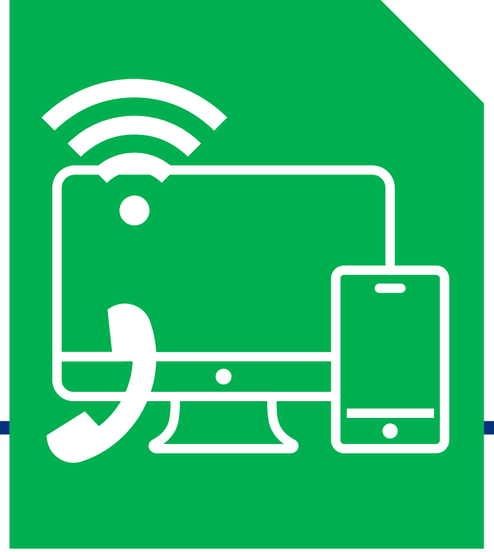
- Human Resource Information System
- Core Behaviors & Level Up
- Personal & Professional Development
- Salary Adjustments



Communications

- Website ADA Compliance Monitoring
- AI Search Bar
- Discover Your DeForest
- Neighborhood Information Meetings





Technology

- Managed IT Services
  - RFQ, Internal, Co-managed, Consortium
- Website ADA Compliance
- AI Search Bar
- HRIS

Workspaces





Insurance

Health Insurance:

- **Quartz: 8-9%**

Dental:

- **Self insured: 0%**

Elections

- 2025 Elections:
  - February 18
  - April 1
- Purchase of additional Badger Books
- Planning for an additional polling location in 2026



Assessments/Settlements



- Annexation Payments
- Lawsuits
- Population estimate 12,164 (4.2% growth)
- Net New Construction $103M (4.98% growth)